



COUNTY OF LOS ANGELES
Public Health

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TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC., CONTRACT NO. H-702263 (REVISION)**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with California Hispanic Commission on Alcohol and Drug Abuse, Inc. using the delegated authority granted by the Board on May 30, 2006 (Board Agenda Synopsis #34). This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to expand services for the Superior Court Family Dependency Drug Court Program. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:jc

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Doraine Meyer
Jonathan E. Freedman
Wendy Schwartz

OUTPATIENT DRUG COURT TREATMENT AND RECOVERY SERVICES (Drug Court)

Outpatient drug court treatment and recovery services provide a comprehensive and integrated program of treatment and rehabilitation services, including counseling, client referral, crisis intervention, self-help groups, and urinalysis testing to persons who are referred to Contractor by the Superior Court, Drug Court judge, and County's Probation Department. Services to women may also include child care, parenting skills, health education, child development, and educational/vocational resources. Referral may be made to medical detoxification services, residential services, methadone services, psychiatric services, or other appropriate treatment services. Based upon the continuing treatment needs of client, duration of any individual's treatment hereunder shall not exceed twelve (12) months without the prior approval of Director, or his designee. Clients shall receive counseling at least eight (8) times within each thirty (30) day period.

CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.
Funding Information

(Revised) ATTACHMENT 2

<u>Contract Exhibit</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Subtype</u>	<u>Modality</u>	<u>Modality Desc</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2008-09</u>	<u>Proposed Funding Allocation FY 2008-09</u>	<u>Variance</u>
H-702263-1A	1	3125 North Broadway Los Angeles CA 90031	4	1	Drug Court-Juvenile	ICJDTS	In-Custody Juvenile Drug Treatment Services (Juvenile Drug Court)	\$150,000	\$150,000	\$150,000	\$0
H-702263-1B	1	3125 North Broadway Los Angeles CA 90031	4	1	Drug Court-Juvenile	OJDC	Outpatient Juvenile Drug Court Services (Juvenile Drug Court)	\$161,245	\$161,245	\$161,245	\$0
H-702263-1C	1	524 North Avenue 54 Los Angeles CA 90042	4	1	Drug Court-Juvenile	RS (JDC)	Alcohol and Drug Residential Services (Juvenile Drug Court)	\$102,000	\$102,000	\$102,000	\$0
H-702263-1C	2	328 North Avenue 59 Los Angeles CA 90042	4	1	Drug Court-Juvenile	RS (JDC)	Alcohol and Drug Residential Services (Juvenile Drug Court)				
H-702263-1D	1	5801 East Beverly Boulevard Los Angeles CA 90022	7	1	Drug Court	ODCTRS (DC)	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	\$306,339	\$306,339	\$306,339	\$0
H-702263-1D	1	5801 East Beverly Boulevard Los Angeles CA 90022	7	1	Drug Court	ODCTRS (SCDC)	Outpatient Drug Court Treatment And Recovery Services (Superior Court Dependency Court)		\$0	\$20,000	\$20,000
H-702263-1E	1	5838 East Beverly Boulevard Los Angeles CA 90022	7	1	Prevention (Meth Services)	ADPS (METH SERVICES)	Alcohol and Drug Prevention Services (Meth Services)				
H-702263-1F	1	5331 Via San Delarro Los Angeles CA 90022	7	1	Ongoing-Peri	SH (PERI)	Satellite Housing Center (Perinatal)	\$44,695	\$44,695	\$44,695	\$0
H-702263-1G-1	1	5801 East Beverly Boulevard Los Angeles CA 90022	7	1	General Population	AITRPS (NR)	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	\$204,890	\$204,890	\$204,890	\$0
H-702263-1H	1	524 North Avenue 54 Los Angeles CA 90042	4	1	General Population	AITRPS (RES)	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	\$301,145	\$301,145	\$301,145	\$0
H-702263-1H	2	328 North Avenue 59 Los Angeles CA 90042	4	1	General Population	AITRPS (RES)	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)				
H-702263-1I	1	5838 East Beverly Boulevard Los Angeles CA 90022	7	1	Prevention	CPRP	Community Prevention and Recovery Program	\$104,964	\$104,964	\$104,964	\$0
H-702263-1J	1	11411 Valley Boulevard El Monte CA 91731-3229	3	1	Prevention	CPRP	Community Prevention and Recovery Program	\$95,915	\$95,915	\$95,915	\$0
								\$1,471,193	\$1,471,193	\$1,491,193	\$20,000